

PUBLIC NOTICE TOWN OF PINE RIDGE

The Pine Ridge Town Council will hold a public hearing on April 13, 2021 at 6:30pm in Council Chambers, to discuss amending the 2020-2021 Budget. Proposed Ordinance 2021-04 is available online www.townofpineridgesc.com and at Town Hall, 2757 Fish Hatchery Road, Pine Ridge, SC, during normal business hours. The public is invited to email written comments to the Municipal Clerk at skyzer@townofpineridgesc.com and join the meeting via Facebook.

STATE OF SOUTH CAROLINA)
)
 COUNTY OF LEXINGTON)
)
 TOWN OF PINE RIDGE) **AN ORDINANCE TO AMEND THE**
) **2020-2021 FISCAL YEAR BUDGET**

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, the Town Council did adopt the Budget Ordinance 2020-23 on June 9, 2020 for the fiscal year 2020-2021 and the public notice was published on April 30, 2020; and

WHEREAS, Article IV, Section 1-401(9) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to amend a budget pursuant to public notice; and

WHEREAS, the Town Council wishes to amend the 2020-2021 fiscal year budget as suggested by a Certified Public Accountant and to reflect expenditures related to unforeseen expenses pertaining to the COVID-19 pandemic, SC Cares Act Grant, income shortfalls and to reflect decreased spending.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:

Section 1. Purpose

This Ordinance is to amend the 2020-2021 Fiscal Year Budget.

Section 2. 2020-2021 Amended Fiscal Year Budget

The 2020-2021 Amended Fiscal Year Budget, attached hereto as “Exhibit A” and made a part hereof as if fully incorporated herein is amended.

Section 3. Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

Section 4. Effective Date

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 11TH DAY OF MAY 2021.

Public Hearing: April 13, 2021
 First Reading: April 13, 2021
 Second Reading: May 11, 2021

Public Notice: March 25, 2021

Attest:

 Daniel D. Davis
 Mayor Pro-tem

 Susan C. Kyzer, Municipal Clerk

TOWN OF PINE RIDGE
2020-2021 BUDGET
ORDINANCE 2021-04

"EXHIBIT A"

	Approved 2020-2021 Budget	Proposed Amended 2020-2021 Budget	Amount of Change	Percentage of Change
REVENUES				
BUSINESS LICENSE	115,000.00	53,000.00	(62,000.00)	(53.91)
FINES AND PENALTIES	82,000.00	30,000.00	(52,000.00)	(63.41)
S.C. AID TO SUBDIVISIONS	48,936.00	48,936.00	0.00	0.00
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
SCE&G	145,000.00	120,000.00	(25,000.00)	(17.24)
SANITATION	377.00	430.00	53.00	14.06
ZONING	5,000.00	2,500.00	(2,500.00)	(50.00)
REVENUE ENHANCEMENT	10,000.00	0.00	(10,000.00)	(100.00)
TIME WARNER TV	18,000.00	18,000.00	0.00	0.00
MASC-BUSINESS LICENSE	166,000.00	156,000.00	(10,000.00)	(6.02)
BELLSOUTH (AT&T)	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	100.00	100.00	0.00	0.00
GRANT INCOME-DPS	0.00	3,290.25	3,290.25	100.00
FUND BALANCE	74,700.00	12,000.00	(62,700.00)	(83.94)
SC CARES ACT	0.00	1,616.64	1,616.64	100.00
INTEREST INCOME	3,800.00	450.00	(3,350.00)	(88.16)
SCINRF - CAPITAL ASSETS	0.00	8,674.75	8,674.75	100.00
FILING FEES	0.00	50.00	50.00	100.00
PD-DONATION FUNDS	0.00	315.00	315.00	100.00
MC-BOND ESTREATMENT	4,000.00	0.00	(4,000.00)	(100.00)
BULLET PROOF VEST PARTNERSHIP	0.00	1,928.89	1,928.89	100.00
SUNDRY	50.00	50.00	0.00	0.00
TOTAL REVENUES	679,463.00	463,841.53	(215,621.47)	(31.73)
EXPENSES				
ADM. TRAINING	700.00	500.00	(200.00)	(28.57)
PRINTING/OFFICE SUPPLIES	5,500.00	5,500.00	0.00	0.00
ADM. TECH SUPPORT	2,300.00	2,500.00	200.00	8.70
ZONING TECH SUPPORT	6,000.00	6,000.00	0.00	0.00
ACCOUNTING	7,000.00	12,000.00	5,000.00	71.43
LEGAL	6,000.00	21,000.00	15,000.00	250.00
PAYROLL SERVICES	0.00	400.00	400.00	100.00
INSURANCE & BONDING	15,751.00	16,000.00	249.00	1.58
BANK CHARGES	150.00	150.00	0.00	0.00
MILEAGE	500.00	250.00	(250.00)	(50.00)
POSTAGE	1,000.00	150.00	(850.00)	(85.00)
UTILITIES	15,000.00	16,500.00	1,500.00	10.00
REVENUE ENHANCEMENT	5,000.00	0.00	(5,000.00)	(100.00)

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TELEPHONE	7,180.00	5,200.00	(1,980.00)	(27.58)
INTERNET SERVICES	1,620.00	2,200.00	580.00	35.80
ELECTION SPECIAL	0.00	1,500.00	1,500.00	100.00
PUBLIC NOTICES	800.00	200.00	(600.00)	(75.00)
DUES	1,450.00	1,450.00	0.00	0.00
BUILDING & MAINTENANCE	20,000.00	18,500.00	(1,500.00)	(7.50)
NPDES PERMITS	5,000.00	8,100.00	3,100.00	62.00
PINE RIDGE WEB SITE	1,755.00	1,755.00	0.00	0.00
FUND BALANCE-PURCH/RENO	74,700.00	12,000.00	(62,700.00)	(83.94)
EQUIPMENT	500.00	7,000.00	6,500.00	1,300.00
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	6,500.00	3,500.00	(3,000.00)	(46.15)
CHRISTMAS TREE LIGHTING	1,200.00	1,550.00	350.00	29.17
CHRISTMAS PARADE	350.00	0.00	(350.00)	(100.00)
MEALS AND MEETING - COUNCIL	500.00	125.00	(375.00)	(75.00)
SUNDRY	50.00	50.00	0.00	0.00
REPAIR&MAINT	9,000.00	9,000.00	0.00	0.00
GAS AND OIL	8,500.00	4,000.00	(4,500.00)	(52.94)
PD TECH SUPPORT	2,500.00	2,000.00	(500.00)	(20.00)
POLICE DEPT.SUPPLIES	1,700.00	600.00	(1,100.00)	(64.71)
DUES	300.00	100.00	(200.00)	(66.67)
1033 PROGRAM	500.00	0.00	(500.00)	(100.00)
EQUIPMENT	500.00	500.00	0.00	0.00
SC DPS GRANT	0.00	3,290.25	3,290.25	100.00
VEHICLE INSURANCE	5,030.00	5,000.00	(30.00)	(0.60)
UNIFORMS	2,000.00	600.00	(1,400.00)	(70.00)
CONSULTANT	2,000.00	12,000.00	10,000.00	500.00
COMMUNITY RELATIONS	500.00	500.00	0.00	0.00
LAWTRAK LICENSE	4,010.00	4,010.00	0.00	0.00
K-9 PROGRAM	4,250.00	650.00	(3,600.00)	(84.71)
TRAINING & MEALS	1,300.00	650.00	(650.00)	(50.00)
SALARIES - JUDGES	6,950.00	7,001.00	51.00	0.73
JURY FEES	252.00	252.00	0.00	0.00
INDIGENT DEFENSE	800.00	800.00	0.00	0.00
COURT TRAINING	2,235.00	200.00	(2,035.00)	(91.05)
COURT SUPPLIES	300.00	300.00	0.00	0.00
COURT DEFENSE ATTORNEY	500.00	2,000.00	1,500.00	300.00
COURT ASSESSMENTS	46,000.00	17,000.00	(29,000.00)	(63.04)
DETENTION FEES	100.00	100.00	0.00	0.00
VICTIMS ASSISTANCE-TRAINING	1,300.00	500.00	(800.00)	(61.54)
VICTIMS ASSISTANCE-PAYROLL	8,000.00	4,000.00	(4,000.00)	(50.00)
VICTIMS ASSISTANCE-STATE FUNDS	4,000.00	2,000.00	(2,000.00)	(50.00)

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VICTIMS ASSISTANCE-OTHER	1,000.00	300.00	(700.00)	(70.00)
VICTIMS ASSISTANCE-VOYAGER	2,500.00	0.00	(2,500.00)	0.00
PAYROLL	225,072.64	140,000.00	(85,072.64)	(37.80)
TAXES - PAYROLL	21,000.00	14,000.00	(7,000.00)	(33.33)
PART-TIME CLERK	19,000.00	17,000.00	(2,000.00)	(10.53)
PART-TIME POLICE	20,000.00	8,500.00	(11,500.00)	(57.50)
COVID-19 EXPENSES	0.00	6,000.00	6,000.00	100.00
WORKMEN'S COMPENSATION	7,500.00	3,000.00	(4,500.00)	(60.00)
RETIREMENT-POLICE	23,460.92	6,500.00	(16,960.92)	(72.29)
RETIREMENT-ADMIN.	17,500.40	12,000.00	(5,500.40)	(31.43)
GROUP LIFE	675.00	400.00	(275.00)	(40.74)
HEALTH INSURANCE	37,568.00	29,000.00	(8,568.00)	(22.81)
TOTAL EXPENSES	679,309.96	462,833.25	(216,476.71)	(31.87)
NET INCOME	\$ 153.04	\$ 1,008.28	855.24	