

PUBLIC NOTICE-TOWN OF PINE RIDGE

Pursuant to Section 6-1-80 of the SC Code of Laws, public notice is hereby given that the Pine Ridge Town Council will hold a Public Hearing on the municipal budget for the 2024-2025 fiscal year:

Date: June 18,2024

Time: 6:30 p.m.

Location: Pine Ridge Town Hall, 2757 Fish Hatchery Road

<u>Current Fiscal Year Revenues</u>	<u>Projected Revenue FY 2024-2025</u>	<u>Percentage Change in Revenue</u>	<u>Current Fiscal Year Millage</u>
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\$1,116,070	\$1,111,998	0.37%	0
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<u>Current Fiscal Year Expenses</u>	<u>Projected Expenses FY 2024-2025</u>	<u>Percentage Change in Expenses</u>	<u>Estimated Millage for 2024-2025</u>
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\$1,108,858	\$1,106,591	0.20%	0**
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** Estimated millage rate for 2024 equals \$0.00 per \$1,000 in Assessed Property Value
A copy of the proposed budget ordinance for Fiscal Year 2024/2025 may be viewed online at www.townofpineridgesc.com or at town hall during regular business hours.

STATE OF SOUTH CAROLINA)	
)	AN ORDINANCE TO ADOPT THE
COUNTY OF LEXINGTON)	
)	2024-2025 FISCAL YEAR BUDGET
TOWN OF PINE RIDGE)	

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, Article IV, Section 1-401(3) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, the public notice was published on the Town’s website on May 31, 2024 and in the Chronicle, which is a newspaper of general circulation, on June 6, 2024; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:

Section 1. Purpose

This Ordinance is to adopt the 2024-2025 Fiscal Year Budget.

Section 2. 2024-2025 Fiscal Year Budget

The 2024-2025 Fiscal Year Budget, attached hereto as “Exhibit A” and made a part hereof as if fully incorporated herein is amended.

Section 3. Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

Section 4. Effective Date

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 18TH DAY OF JUNE 2024.

First Reading: June 11, 2024
Public Hearing: June 18, 2024
Second Reading: June 18, 2024

Attest:

Daniel D. Davis
Mayor

Viki M. Miller, Town Administrator

	Approved 2023-2024 Budget	Proposed 2024-2025 Budget	Amount of Change	Percentage of Change
REVENUES				
BUSINESS LICENSE	100,000.00	100,000.00	0.00	0.00
FINES AND PENALTIES	98,000.00	98,000.00	0.00	0.00
S.C. AID TO SUBDIVISIONS	53,325.00	56,000.00	2,675.00	4.78
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
SPECIAL DUTY EMPLOYMENT	1,600.00	1,600.00	0.00	0.00
DOMINION FRANCHISE FEE	156,000.00	156,000.00	0.00	0.00
LEX COUNTY ACCOMODATION TAX	200.00	200.00	0.00	0.00
SALE OF CAPITAL ASSETS	37,000.00	80,000.00	43,000.00	53.75
SANITATION FRANCHISE FEE	500.00	500.00	0.00	0.00
ZONING	5,000.00	5,000.00	0.00	0.00
SPECTRUM FRANCHISE FEE	21,000.00	21,000.00	0.00	0.00
MASC-BUSINESS LICENSE	186,000.00	186,000.00	0.00	0.00
DIRECT TV/AT&T FRANCHISE FEE	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	150.00	150.00	0.00	0.00
GRANT INCOME - DPS	17,954.60	0.00	(17,954.60)	0.00
ARP - BALANCE OF FUNDS	316,576.14	273,946.70	(42,629.44)	(15.56)
VICTIM ASSISTANCE FUNDS	18,650.00	18,650.00	0.00	0.00
GRANT INCOME-DPS-SRO 23-24	83,895.00	0.00	(83,895.00)	0.00
GRANT INCOME-DPS-SRO 24-25	0.00	97,351.00	97,351.00	100.00
SCINRF REFUND	5,322.13	0.00	(5,322.13)	0.00
INTEREST INCOME	8,000.00	10,000.00	2,000.00	20.00
MC-BOND ESTREATMENT	237.50	1,000.00	762.50	76.25
FILING FEES	60.00	0.00	(60.00)	(50.00)
SUNDRY	100.00	100.00	0.00	0.00
TOTAL REVENUES	1,116,070.37	1,111,997.70	(4,072.67)	(0.37)
EXPENSES				
ADM. TRAINING	700.00	700.00	0.00	0.00
PRINTING/OFFICE SUPPLIES	5,500.00	5,500.00	0.00	0.00
ADM. TECH SUPPORT	5,500.00	8,000.00	2,500.00	31.25
ZONING TECH SUPPORT	5,500.00	5,500.00	0.00	0.00
ACCOUNTING	10,800.00	11,250.00	450.00	4.00
LEGAL	4,000.00	2,000.00	(2,000.00)	(100.00)
PAYROLL SERVICES	2,000.00	2,000.00	0.00	0.00
INSURANCE & BONDING	25,500.00	25,500.00	0.00	0.00
BANK CHARGES	50.00	50.00	0.00	0.00
MILEAGE	500.00	500.00	0.00	0.00
POSTAGE	952.00	952.00	0.00	0.00
UTILITIES	17,500.00	17,500.00	0.00	0.00
TELEPHONE-ADMIN	2,500.00	2,500.00	0.00	0.00

	Approved 2023-2024 Budget	Proposed 2024-2025 Budget	Amount of Change	Percentage of Change
INTERNET SERVICES	2,300.00	2,300.00	0.00	0.00
PUBLIC NOTICES	500.00	500.00	0.00	0.00
DUES	1,600.00	1,600.00	0.00	0.00
BUILDING & MAINTENANCE	24,500.00	26,500.00	2,000.00	7.55
NPDES PERMITS	5,500.00	5,500.00	0.00	0.00
PINE RIDGE WEB SITE	1,755.00	2,275.00	520.00	22.86
EMPLOYMENT CONSULTANT	3,432.00	0.00	(3,432.00)	0.00
TOWN EVENT SUPPLIES	1,000.00	1,000.00	0.00	0.00
TOWN CLEAN-UP	1,750.00	1,750.00	0.00	0.00
EQUIPMENT	2,000.00	2,000.00	0.00	0.00
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	7,500.00	7,500.00	0.00	0.00
TREE LIGHTING & PARADE	10,700.00	13,000.00	2,300.00	17.69
SNOWFLAKES	7,000.00	6,700.00	(300.00)	(4.48)
MEALS AND MEETING - COUNCIL	500.00	500.00	0.00	0.00
REPAIR & MAINT	15,000.00	10,000.00	(5,000.00)	(50.00)
GAS AND OIL	12,500.00	14,000.00	1,500.00	10.71
PD TECH SUPPORT	3,000.00	3,000.00	0.00	0.00
POLICE DEPT. SUPPLIES	1,500.00	1,500.00	0.00	0.00
DUES	300.00	300.00	0.00	0.00
EQUIPMENT	3,000.00	0.00	(3,000.00)	0.00
SCDPS GRANT	17,954.60	0.00	(17,954.60)	0.00
VEHICLE INSURANCE	8,000.00	12,000.00	4,000.00	33.33
UNIFORMS	2,000.00	2,000.00	0.00	0.00
TELEPHONE-PD	4,100.00	4,100.00	0.00	0.00
COMMUNITY RELATIONS	1,000.00	1,000.00	0.00	0.00
LAWTRAK LICENSE	4,000.00	4,000.00	0.00	0.00
TRAINING & MEALS	1,700.00	1,700.00	0.00	0.00
SALARIES - JUDGES	7,120.00	9,200.00	2,080.00	22.61
JURY FEES	252.00	252.00	0.00	0.00
INDIGENT DEFENSE	800.00	800.00	0.00	0.00
COURT SUPPLIES	2,300.00	500.00	(1,800.00)	(360.00)
DETENTION FEES	100.00	100.00	0.00	0.00
COURT TRAINING	3,000.00	3,000.00	0.00	0.00
COURT ASSESSMENTS	56,000.00	56,000.00	0.00	0.00
COURT DEFENSE ATTORNEY	2,000.00	2,000.00	0.00	0.00
VICTIMS ASSISTANCE-TRAINING	500.00	500.00	0.00	0.00
VICTIMS ASSISTANCE-PAYROLL	8,000.00	8,000.00	0.00	0.00
VICTIMS ASSISTANCE-STATE FUNDS	5,000.00	5,000.00	0.00	0.00
VICTIMS ASSISTANCE-OTHER	5,150.00	5,150.00	0.00	0.00
PAYROLL	256,371.77	282,597.00	26,225.23	9.28
TAXES - PAYROLL	25,500.00	29,000.00	3,500.00	12.07
PART-TIME CLERK	20,000.00	11,000.00	(9,000.00)	(81.82)
PART-TIME POLICE	5,000.00	5,000.00	0.00	0.00

	Approved 2023-2024 Budget	Proposed 2024-2025 Budget	Amount of Change	Percentage of Change
SPECIAL DUTY	1,000.00	1,000.00	0.00	0.00
WORKMEN'S COMPENSATION	8,152.00	9,407.00	1,255.00	13.34
RETIREMENT-POLICE	24,826.05	38,575.67	13,749.62	35.64
RETIREMENT-ADMIN.	13,920.97	21,067.89	7,146.92	33.92
SCRS GROUP LIFE-ADMIN	200.00	200.00	0.00	0.00
SRO PROGRAM (DPS GRANT) 23-24	83,895.00	0.00	(83,895.00)	0.00
SRO PROGRAM (DPS GRANT) 24-25	0.00	97,351.00	97,351.00	100.00
PORS GROUP LIFE-PD	300.00	400.00	100.00	25.00
HEALTH INSURANCE-PD	12,500.00	14,274.24	1,774.24	12.43
HEALTH INSURANCE-ADMIN	20,300.00	20,592.00	292.00	1.42
AMERICAN RESCUE PLAN	316,576.14	273,946.70	(42,629.44)	(15.56)
TOTAL EXPENSES	1,108,857.53	1,106,590.50	(2,267.03)	(0.20)
NET INCOME	\$ 7,212.84	\$ 5,407.20	(1,805.64)	