

**PUBLIC NOTICE-TOWN OF PINE RIDGE**

Pursuant to Section 6-1-80 of the SC Code of Laws, public notice is hereby given that the Pine Ridge Town Council will hold a Public Hearing on the municipal budget for the 2022-2023 fiscal year:

**Date: May 17, 2022**

**Time: 6:30 p.m.**

Location: Pine Ridge Town Hall, 2757 Fish Hatchery Road

Current Fiscal Year <u>Revenues</u>	Projected Revenue <u>FY 2022-23</u>	Percentage Change in <u>Revenue</u>	Current Fiscal Year <u>Millage</u>
\$671,019	\$747,735	10.26%	0
Current Fiscal Year <u>Expenses</u>	Projected Expenses <u>FY 2022-23</u>	Percentage Change in <u>Expenses</u>	Estimated Millage for <u>2022-23</u>
\$670,884	\$747,473	10.25%	0**

\*\* Estimated millage rate for 2022 equals \$0.00 per \$1,000 in Assessed Property Value  
A copy of the proposed budget ordinance for Fiscal Year 2022/2023 may be viewed online at [www.townofpineridgesc.com](http://www.townofpineridgesc.com) , by email [skyzer@townofpineridgesc.com](mailto:skyzer@townofpineridgesc.com) or at town hall during regular business hours.

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF LEXINGTON )  
 )  
TOWN OF PINE RIDGE )

AN ORDINANCE TO ADOPT THE  
2022-2023 FISCAL YEAR BUDGET

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, Article IV, Section 1-401(3) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, the public notice was published in the Chronicle, which is a newspaper of general circulation, on April 7, 2022; and

**NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:**

Section 1. Purpose

This Ordinance is to adopt the 2022-2023 Fiscal Year Budget.

Section 2. 2022-2023 Fiscal Year Budget

The 2022-2023 Fiscal Year Budget, attached hereto as "Exhibit A" and made a part hereof as if fully incorporated herein is amended.

Section 3. Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

Section 4. Effective Date

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge.

**PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 14TH DAY OF JUNE 2022.**

Public Hearing: May 17, 2022  
First Reading: May 17, 2022  
Second Reading: June 14, 2022

Attest:

\_\_\_\_\_  
Daniel D. Davis  
Mayor

\_\_\_\_\_  
Susan C. Kyzer, Municipal Clerk

	Approved 2021-2022 Budget	Proposed 2022-2023 Budget	Amount of Change	Percentage of Change
<b>REVENUES</b>				
<b>BUSINESS LICENSE</b>	123,000.00	126,000.00	3,000.00	2.38
<b>FINES AND PENALTIES</b>	89,000.00	125,000.00	36,000.00	28.80
<b>S.C. AID TO SUBDIVISIONS</b>	50,179.00	51,000.00	821.00	1.61
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
<b>DOMINION FRANCHISE FEE</b>	132,000.00	138,000.00	6,000.00	4.35
<b>SALE OF CAPITAL ASSETS</b>	0.00	15,000.00	15,000.00	100.00
<b>SANITATION FRANCHISE FEE</b>	430.00	450.00	20.00	4.44
ZONING	5,000.00	5,000.00	0.00	0.00
<b>SPECTRUM FRANCHISE FEE</b>	19,500.00	20,000.00	500.00	2.50
<b>MASC-BUSINESS LICENSE</b>	166,000.00	175,000.00	9,000.00	5.14
BELLSOUTH (AT&T) FRANCHISE FEE	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	100.00	100.00	0.00	0.00
<b>GRANT INCOME-DPS-SRO</b>	0.00	81,135.00	81,135.00	100.00
<b>FUND BALANCE</b>	74,700.00	0.00	(74,700.00)	(100.00)
INTEREST INCOME	450.00	450.00	0.00	0.00
<b>FILING FEES</b>	110.00	0.00	(110.00)	(100.00)
MC-BOND ESTREATMENT	4,000.00	4,000.00	0.00	0.00
<b>SUNDRY</b>	50.00	100.00	50.00	50.00
<b>TOTAL REVENUES</b>	671,019.00	747,735.00	76,716.00	10.26
<b>EXPENSES</b>				
ADM. TRAINING	700.00	700.00	0.00	0.00
PRINTING/OFFICE SUPPLIES	5,500.00	5,500.00	0.00	0.00
ADM. TECH SUPPORT	2,500.00	2,500.00	0.00	0.00
ZONING TECH SUPPORT	6,000.00	6,000.00	0.00	0.00
<b>ACCOUNTING</b>	12,000.00	10,000.00	(2,000.00)	(20.00)
<b>LEGAL</b>	6,000.00	5,000.00	(1,000.00)	(20.00)
<b>PAYROLL SERVICES</b>	1,500.00	2,000.00	500.00	25.00
<b>INSURANCE &amp; BONDING</b>	20,000.00	25,500.00	5,500.00	21.57
BANK CHARGES	150.00	150.00	0.00	0.00
MILEAGE	500.00	500.00	0.00	0.00
POSTAGE	500.00	500.00	0.00	0.00
UTILITIES	16,500.00	16,500.00	0.00	0.00
TELEPHONE	7,180.00	7,180.00	0.00	0.00
INTERNET SERVICES	2,200.00	2,200.00	0.00	0.00
<b>ELECTION EXPENSES</b>	1,500.00	0.00	(1,500.00)	(100.00)
PUBLIC NOTICES	500.00	500.00	0.00	0.00
DUES	1,450.00	1,450.00	0.00	0.00
BUILDING & MAINTENANCE	18,500.00	18,500.00	0.00	0.00
NPDES PERMITS	8,100.00	8,100.00	0.00	0.00
PINE RIDGE WEB SITE	1,755.00	1,755.00	0.00	0.00
<b>FUND BALANCE-PURCH/RENO</b>	74,700.00	0.00	(74,700.00)	(100.00)

	Approved 2021-2022 Budget	Proposed 2022-2023 Budget	Amount of Change	Percentage of Change
<b>EQUIPMENT</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(100.00)</b>
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	6,500.00	6,500.00	0.00	0.00
<b>CHRISTMAS TREE LIGHTING</b>	<b>1,550.00</b>	<b>0.00</b>	<b>(1,550.00)</b>	<b>0.00</b>
<b>MEALS AND MEETING - COUNCIL</b>	<b>500.00</b>	<b>200.00</b>	<b>(300.00)</b>	<b>(150.00)</b>
<b>SUNDRY</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>
<b>REPAIR&amp;MAINT</b>	<b>9,000.00</b>	<b>5,000.00</b>	<b>(4,000.00)</b>	<b>(80.00)</b>
<b>GAS AND OIL</b>	<b>8,500.00</b>	<b>12,500.00</b>	<b>4,000.00</b>	<b>32.00</b>
<b>PD TECH SUPPORT</b>	<b>2,500.00</b>	<b>3,000.00</b>	<b>500.00</b>	<b>16.67</b>
<b>POLICE DEPT.SUPPLIES</b>	<b>1,700.00</b>	<b>1,200.00</b>	<b>(500.00)</b>	<b>(41.67)</b>
DUES	300.00	300.00	0.00	0.00
1033 PROGRAM	500.00	500.00	0.00	0.00
<b>EQUIPMENT</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(100.00)</b>
<b>VEHICLE INSURANCE</b>	<b>5,000.00</b>	<b>7,000.00</b>	<b>2,000.00</b>	<b>28.57</b>
UNIFORMS	2,000.00	2,000.00	0.00	0.00
<b>PD EMPLOYMENT EXPENSES</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>100.00</b>
COMMUNITY RELATIONS	500.00	500.00	0.00	0.00
LAWTRAK LICENSE	4,010.00	4,010.00	0.00	0.00
TRAINING & MEALS	1,300.00	1,300.00	0.00	0.00
<b>SALARIES - JUDGES</b>	<b>7,001.00</b>	<b>7,056.00</b>	<b>55.00</b>	<b>0.78</b>
JURY FEES	252.00	252.00	0.00	0.00
INDIGENT DEFENSE	800.00	800.00	0.00	0.00
COURT TRAINING	2,235.00	2,235.00	0.00	0.00
COURT SUPPLIES	300.00	300.00	0.00	0.00
COURT DEFENSE ATTORNEY	2,000.00	2,000.00	0.00	0.00
<b>COURT ASSESSMENTS</b>	<b>34,000.00</b>	<b>70,737.50</b>	<b>36,737.50</b>	<b>51.93</b>
DETENTION FEES	100.00	100.00	0.00	0.00
VICTIMS ASSISTANCE-TRAINING	1,300.00	1,300.00	0.00	0.00
VICTIMS ASSISTANCE-PAYROLL	8,000.00	8,000.00	0.00	0.00
<b>VICTIMS ASSISTANCE-STATE FUNDS</b>	<b>4,000.00</b>	<b>6,037.50</b>	<b>2,037.50</b>	<b>33.75</b>
VICTIMS ASSISTANCE-OTHER	800.00	800.00	0.00	0.00
VICTIMS ASSISTANCE-VOYAGER	2,500.00	2,500.00	0.00	0.00
<b>PAYROLL</b>	<b>236,315.24</b>	<b>245,000.00</b>	<b>8,684.76</b>	<b>3.54</b>
<b>TAXES - PAYROLL</b>	<b>21,000.00</b>	<b>23,500.00</b>	<b>2,500.00</b>	<b>10.64</b>
<b>PART-TIME CLERK</b>	<b>19,000.00</b>	<b>20,000.00</b>	<b>1,000.00</b>	<b>5.00</b>
PART-TIME POLICE	20,000.00	20,000.00	0.00	0.00
<b>WORKMEN'S COMPENSATION</b>	<b>3,000.00</b>	<b>5,800.00</b>	<b>2,800.00</b>	<b>48.28</b>
<b>RETIREMENT-POLICE</b>	<b>23,460.92</b>	<b>27,200.00</b>	<b>3,739.08</b>	<b>13.75</b>
<b>RETIREMENT-ADMIN.</b>	<b>17,500.40</b>	<b>19,800.00</b>	<b>2,299.60</b>	<b>11.61</b>
<b>SRO PROGRAM (SC DPS GRANT)</b>	<b>0.00</b>	<b>81,135.00</b>	<b>81,135.00</b>	<b>100.00</b>
<b>GROUP LIFE</b>	<b>675.00</b>	<b>775.00</b>	<b>100.00</b>	<b>12.90</b>
<b>HEALTH INSURANCE</b>	<b>29,000.00</b>	<b>38,000.00</b>	<b>9,000.00</b>	<b>23.68</b>
<b>TOTAL EXPENSES</b>	<b>670,884.56</b>	<b>747,473.00</b>	<b>76,588.44</b>	<b>10.25</b>
<b>NET INCOME</b>	<b>\$ 134.44</b>	<b>\$ 262.00</b>	<b>127.56</b>	