

PUBLIC NOTICE TOWN OF PINE RIDGE

The Pine Ridge Town Council will hold a public hearing on February 13, 2024 at 6:30pm in Council Chambers, to discuss amending the 2023-2024 fiscal budget. Proposed Ordinance 2024-02 is available online www.townofpineridgesc.com and at Town Hall, 2757 Fish Hatchery Road, Pine Ridge, SC, during normal business hours. The public is invited to email written comments to vmiller@townofpineridgesc.com by 5pm on Monday, February 12.

STATE OF SOUTH CAROLINA)
)
 COUNTY OF LEXINGTON)
)
 TOWN OF PINE RIDGE)
)

AN ORDINANCE TO AMEND THE
 2023-2024 FISCAL YEAR BUDGET

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, the Town Council did adopt the original budget Ordinance 2023-06 on June 20, 2023 for the fiscal year 2023-2024 and the public notice was published on May 18, 2023; and

WHEREAS, a public notice for the 2023-2024 budget amendment was published in the Chronicle, which is a newspaper of general circulation, on January 25, 2024; and

WHEREAS, Article IV, Section 1-401(9) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to amend a budget pursuant to public notice; and

WHEREAS, the Town Council wishes to amend the 2023-2024 fiscal year budget, as suggested by our Certified Public Accountant to reflect unforeseen income and expenses prior to Ordinance 2023-06 being passed.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:

Section 1. Purpose
This Ordinance is to amend the 2023-2024 Fiscal Year Budget.

Section 2. 2023-2024 Amended Fiscal Year Budget
The 2023-2024 Amended Fiscal Year Budget, attached hereto as "Exhibit A" and made a part hereof as if fully incorporated herein is amended.

Section 3. Severability
If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

Section 4. Effective Date
This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 14TH DAY OF MARCH 2023.

Public Hearing: February 13, 2024
First Reading: February 13, 2024
Second Reading: March 12, 2024

Attest:

Daniel D. Davis, Mayor

Viki M. Miller, Town Administrator

	Approved 2023-2024 Budget	Proposed Amendment 2023-2024 Budget	Amount of Change	Percentage of Change
REVENUES				
BUSINESS LICENSE	126,000.00	100,000.00	(26,000.00)	(26.00)
FINES AND PENALTIES	125,000.00	98,000.00	(27,000.00)	(27.55)
S.C. AID TO SUBDIVISIONS	53,325.00	53,325.00	0.00	0.00
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
SPECIAL DUTY EMPLOYMENT	1,600.00	1,600.00	0.00	0.00
DOMINION FRANCHISE FEE	139,000.00	156,000.00	17,000.00	10.90
LEX COUNTY ACCOMODATION TAX	100.00	200.00	100.00	50.00
SALE OF CAPITAL ASSETS	37,000.00	37,000.00	0.00	0.00
SANITATION FRANCHISE FEE	500.00	500.00	0.00	0.00
ZONING	5,000.00	5,000.00	0.00	0.00
SPECTRUM FRANCHISE FEE	21,000.00	21,000.00	0.00	0.00
MASC-BUSINESS LICENSE	185,000.00	186,000.00	1,000.00	0.54
BELLSOUTH (AT&T) FRANCHISE FEE	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	150.00	150.00	0.00	0.00
GRANT INCOME - DPS	0.00	17,954.60	17,954.60	100.00
ARP - BALANCE OF FUNDS	318,523.65	316,576.14	(1,947.51)	(0.62)
VICTIM ASSISTANCE FUNDS	21,320.00	18,650.00	(2,670.00)	(14.32)
GRANT INCOME-DPS-SRO 2023-2024	83,895.00	83,895.00	0.00	0.00
SCINRF REFUND	0.00	5,322.13	5,322.13	100.00
INTEREST INCOME	10,000.00	8,000.00	(2,000.00)	(25.00)
MC-BOND ESTREATMENT	0.00	237.50	237.50	100.00
FILING FEES	120.00	60.00	(60.00)	(50.00)
SUNDRY	100.00	100.00	0.00	0.00
TOTAL REVENUES	1,134,133.65	1,116,070.37	(18,063.28)	(1.62)
EXPENSES				
ADM. TRAINING	700.00	700.00	0.00	0.00
PRINTING/OFFICE SUPPLIES	5,500.00	5,500.00	0.00	0.00
ADM. TECH SUPPORT	5,500.00	5,500.00	0.00	0.00
ZONING TECH SUPPORT	5,500.00	5,500.00	0.00	0.00
ACCOUNTING	10,800.00	10,800.00	0.00	0.00
LEGAL	2,000.00	4,000.00	2,000.00	50.00
PAYROLL SERVICES	2,000.00	2,000.00	0.00	0.00
INSURANCE & BONDING	25,500.00	25,500.00	0.00	0.00
BANK CHARGES	100.00	50.00	(50.00)	(100.00)
MILEAGE	500.00	500.00	0.00	0.00
POSTAGE	750.00	952.00	202.00	21.22
UTILITIES	15,500.00	17,500.00	2,000.00	11.43
TELEPHONE-ADMIN	6,500.00	2,500.00	(4,000.00)	(160.00)

	Approved 2023-2024 Budget	Proposed Amendment 2023-2024 Budget	Amount of Change	Percentage of Change
INTERNET SERVICES	2,300.00	2,300.00	0.00	0.00
PUBLIC NOTICES	500.00	500.00	0.00	0.00
DUES	1,600.00	1,600.00	0.00	0.00
BUILDING & MAINTENANCE	21,000.00	24,500.00	3,500.00	14.29
NPDES PERMITS	8,100.00	5,500.00	(2,600.00)	(47.27)
PINE RIDGE WEB SITE	1,755.00	1,755.00	0.00	0.00
EMPLOYMENT CONSULTANT	0.00	3,432.00	3,432.00	100.00
TOWN EVENT SUPPLIES	2,500.00	1,000.00	(1,500.00)	(150.00)
TOWN CLEAN-UP	3,500.00	1,750.00	(1,750.00)	(100.00)
EQUIPMENT	2,000.00	2,000.00	0.00	0.00
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	7,500.00	7,500.00	0.00	0.00
TREE LIGHTING & PARADE	3,550.00	10,700.00	7,150.00	66.82
SNOWFLAKES	10,200.00	7,000.00	(3,200.00)	(45.71)
MEALS AND MEETING - COUNCIL	500.00	500.00	0.00	0.00
REPAIR&MAINT	5,000.00	15,000.00	10,000.00	66.67
GAS AND OIL	17,200.00	12,500.00	(4,700.00)	(37.60)
PD TECH SUPPORT	3,000.00	3,000.00	0.00	0.00
POLICE DEPT.SUPPLIES	1,500.00	1,500.00	0.00	0.00
DUES	300.00	300.00	0.00	0.00
EQUIPMENT	3,000.00	3,000.00	0.00	0.00
SCDPS GRANT	0.00	17,954.60	17,954.60	100.00
VEHICLE INSURANCE	7,000.00	8,000.00	1,000.00	12.50
UNIFORMS	2,000.00	2,000.00	0.00	0.00
TELEPHONE-PD	0.00	4,100.00	4,100.00	100.00
COMMUNITY RELATIONS	1,000.00	1,000.00	0.00	0.00
LAWTRAK LICENSE	4,000.00	4,000.00	0.00	0.00
TRAINING & MEALS	1,700.00	1,700.00	0.00	0.00
SALARIES - JUDGES	7,120.00	7,120.00	0.00	0.00
JURY FEES	252.00	252.00	0.00	0.00
INDIGENT DEFENSE	800.00	800.00	0.00	0.00
COURT SUPPLIES	2,300.00	2,300.00	0.00	0.00
DETENTION FEES	100.00	100.00	0.00	0.00
COURT TRAINING	3,000.00	3,000.00	0.00	0.00
COURT ASSESSMENTS	73,000.00	56,000.00	(17,000.00)	(30.36)
COURT DEFENSE ATTORNEY	2,000.00	2,000.00	0.00	0.00
VICTIMS ASSISTANCE-TRAINING	1,820.00	500.00	(1,320.00)	(264.00)
VICTIMS ASSISTANCE-PAYROLL	8,000.00	8,000.00	0.00	0.00
VICTIMS ASSISTANCE-STATE FUNDS	6,400.00	5,000.00	(1,400.00)	(28.00)
VICTIMS ASSISTANCE-OTHER	5,100.00	5,150.00	50.00	0.97
PAYROLL	261,000.00	241,371.77	(19,628.23)	(8.13)
TAXES - PAYROLL	24,500.00	25,500.00	1,000.00	3.92
PART-TIME CLERK	20,000.00	20,000.00	0.00	0.00

	Approved 2023-2024 Budget	Proposed Amendment 2023-2024 Budget	Amount of Change	Percentage of Change
PART-TIME POLICE	20,000.00	20,000.00	0.00	0.00
SPECIAL DUTY	1,000.00	1,000.00	0.00	0.00
WORKMEN'S COMPENSATION	6,350.00	8,152.00	1,802.00	22.11
RETIREMENT-POLICE	31,500.00	24,826.05	(6,673.95)	(26.88)
RETIREMENT-ADMIN.	27,500.00	13,920.97	(13,579.03)	(97.54)
SCRS GROUP LIFE-ADMIN	550.00	200.00	(350.00)	(175.00)
SRO PROGRAM (DPS GRANT) 2023-2024	83,895.00	83,895.00	0.00	0.00
PORS GROUP LIFE-PD	0.00	300.00	300.00	100.00
HEALTH INSURANCE-PD	32,000.00	12,500.00	(19,500.00)	(156.00)
HEALTH INSURANCE-ADMIN		20,300.00	20,300.00	100.00
AMERICAN RESCUE PLAN	318,523.65	316,576.14	(1,947.51)	(0.62)
TOTAL EXPENSES	1,133,265.65	1,108,857.53	(24,408.12)	(2.20)
NET INCOME	\$ 868.00	\$ 7,212.84	6,344.84	