

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF LEXINGTON ) AN ORDINANCE TO AMEND THE  
 )  
TOWN OF PINE RIDGE ) 2022-2023 FISCAL YEAR BUDGET

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, the Town Council did adopt the original budget Ordinance 2022-07 on June 14, 2022 for the fiscal year 2022-2023 and the public notice was published on April 7, 2022; and

WHEREAS, a public notice for the 2022-2023 budget amendment (2023-02) was published in the Chronicle, which is a newspaper of general circulation, on January 26, 2023; and

WHEREAS, Article IV, Section 1-401(9) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to amend a budget pursuant to public notice; and

WHEREAS, the Town Council wishes to amend the 2022-2023 fiscal year budget, as suggested by our Certified Public Accountant to reflect unforeseen income and expenses prior to Ordinance 2022-07 being passed.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:

**Section 1. Purpose**

This Ordinance is to amend the 2022-2023 Fiscal Year Budget.

**Section 2. 2022-2023 Amended Fiscal Year Budget**

The 2022-2023 Amended Fiscal Year Budget, attached hereto as "Exhibit A" and made a part hereof as if fully incorporated herein is amended.

**Section 3. Severability**

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

**Section 4. Effective Date**

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge.

**PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 14TH DAY OF MARCH 2022.**

Public Hearing: February 14, 2023  
First Reading: February 14, 2023  
Second Reading: March 14, 2023

Published Notice: January 26, 2023

Attest:

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Daniel D. Davis  
Mayor

ORDINANCE 2023-02  
 2022/2023 PROPOSED AMENDED FISCAL BUDGET

EXHIBIT "A"

	Approved 2022-2023 Budget	Amended 2022-2023 Budget	Amount of Change	Percentage of Change
<b>REVENUES</b>				
BUSINESS LICENSE	126,000.00	126,000.00	0.00	0.00
FINES AND PENALTIES	125,000.00	125,000.00	0.00	0.00
S.C. AID TO SUBDIVISIONS	51,000.00	51,000.00	0.00	0.00
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
<b>SPECIAL DUTY</b>	<b>0.00</b>	<b>800.00</b>	<b>800.00</b>	<b>100.00</b>
<b>DOMINION FRANCHISE FEE</b>	<b>138,000.00</b>	<b>139,000.00</b>	<b>1,000.00</b>	<b>0.72</b>
SALE OF CAPITAL ASSETS	15,000.00	15,000.00	0.00	0.00
SANITATION FRANCHISE FEE	450.00	450.00	0.00	0.00
ZONING	5,000.00	5,000.00	0.00	0.00
SPECTRUM FRANCHISE FEE	20,000.00	20,000.00	0.00	0.00
MASC-BUSINESS LICENSE	175,000.00	175,000.00	0.00	0.00
BELLSOUTH (AT&T) FRANCHISE FEE	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	100.00	100.00	0.00	0.00
<b>ARP - 2ND TRANCHE</b>	<b>0.00</b>	<b>291,762.12</b>	<b>291,762.12</b>	<b>100.00</b>
<b>FUND BALANCE - 60TH ANNIVERSARY</b>	<b>0.00</b>	<b>3,313.30</b>	<b>3,313.30</b>	<b>100.00</b>
<b>GRANT INCOME-DPS-SRO 2022</b>	<b>81,135.00</b>	<b>33,855.10</b>	<b>(47,279.90)</b>	<b>(139.65)</b>
<b>GRANT INCOME-DPS-SRO 2022-2023</b>	<b>0.00</b>	<b>80,440.00</b>	<b>80,440.00</b>	<b>(100.00)</b>
<b>INTEREST INCOME</b>	<b>450.00</b>	<b>5,000.00</b>	<b>4,550.00</b>	<b>91.00</b>
<b>MC-BOND ESTREATMENT</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>
SUNDRY	100.00	100.00	0.00	0.00
<b>TOTAL REVENUES</b>	<b>747,735.00</b>	<b>1,078,320.52</b>	<b>330,585.52</b>	<b>30.66</b>
<b>EXPENSES</b>				
ADM. TRAINING	700.00	700.00	0.00	0.00
PRINTING/OFFICE SUPPLIES	5,500.00	5,500.00	0.00	0.00
<b>ADM. TECH SUPPORT</b>	<b>2,500.00</b>	<b>5,500.00</b>	<b>3,000.00</b>	<b>54.55</b>
<b>ZONING TECH SUPPORT</b>	<b>6,000.00</b>	<b>5,500.00</b>	<b>(500.00)</b>	<b>(9.09)</b>
<b>ACCOUNTING</b>	<b>10,000.00</b>	<b>10,500.00</b>	<b>500.00</b>	<b>4.76</b>
LEGAL	5,000.00	5,000.00	0.00	0.00
PAYROLL SERVICES	2,000.00	2,000.00	0.00	0.00
INSURANCE & BONDING	25,500.00	25,500.00	0.00	0.00
BANK CHARGES	150.00	150.00	0.00	0.00
MILEAGE	500.00	500.00	0.00	0.00
<b>POSTAGE</b>	<b>500.00</b>	<b>600.00</b>	<b>100.00</b>	<b>16.67</b>
UTILITIES	16,500.00	16,500.00	0.00	0.00
TELEPHONE	7,180.00	7,180.00	0.00	0.00
INTERNET SERVICES	2,200.00	2,200.00	0.00	0.00
PUBLIC NOTICES	500.00	500.00	0.00	0.00
<b>COMP PLAN POSTCARD</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>100.00</b>
DUES	1,450.00	1,450.00	0.00	0.00
<b>BUILDING &amp; MAINTENANCE</b>	<b>18,500.00</b>	<b>40,000.00</b>	<b>21,500.00</b>	<b>53.75</b>
NPDES PERMITS	8,100.00	8,100.00	0.00	0.00



ORDINANCE 2023-02  
2022/2023 PROPOSED AMENDED FISCAL BUDGET

EXHIBIT "A"

	Approved 2022-2023 Budget	Amended 2022-2023 Budget	Amount of Change	Percentage of Change
<b>TOWN CLEAN-UP</b>	0.00	3,500.00	3,500.00	100.00
<b>TOWN EVENT SUPPLIES</b>	0.00	2,500.00	2,500.00	100.00
PINE RIDGE WEB SITE	1,755.00	1,755.00	0.00	0.00
<b>EQUIPMENT</b>	0.00	7,500.00	7,500.00	100.00
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	6,500.00	6,500.00	0.00	0.00
<b>TREE LIGHTING &amp; PARADE</b>	0.00	3,550.00	3,550.00	100.00
<b>SNOWFLAKES</b>	0.00	10,200.00	10,200.00	100.00
MEALS AND MEETING - COUNCIL	200.00	200.00	0.00	0.00
REPAIR&MAINT	5,000.00	5,000.00	0.00	0.00
<b>GAS AND OIL</b>	12,500.00	17,200.00	4,700.00	27.33
PD TECH SUPPORT	3,000.00	3,000.00	0.00	0.00
POLICE DEPT.SUPPLIES	1,200.00	1,200.00	0.00	0.00
DUES	300.00	300.00	0.00	0.00
1033 PROGRAM	500.00	500.00	0.00	0.00
<b>EQUIPMENT</b>	0.00	2,600.00	2,600.00	100.00
VEHICLE INSURANCE	7,000.00	7,000.00	0.00	0.00
UNIFORMS	2,000.00	2,000.00	0.00	0.00
PD EMPLOYMENT EXPENSES	600.00	600.00	0.00	0.00
COMMUNITY RELATIONS	500.00	500.00	0.00	0.00
<b>LAWTRAK LICENSE</b>	4,010.00	4,000.00	(10.00)	(0.25)
TRAINING & MEALS	1,300.00	1,300.00	0.00	0.00
<b>SALARIES - JUDGES</b>	7,056.00	7,120.00	64.00	0.90
JURY FEES	252.00	252.00	0.00	0.00
INDIGENT DEFENSE	800.00	800.00	0.00	0.00
COURT TRAINING	2,235.00	2,235.00	0.00	0.00
COURT SUPPLIES	300.00	300.00	0.00	0.00
COURT DEFENSE ATTORNEY	2,000.00	2,000.00	0.00	0.00
COURT ASSESSMENTS	70,737.50	70,737.50	0.00	0.00
DETENTION FEES	100.00	100.00	0.00	0.00
VICTIMS ASSISTANCE-TRAINING	1,300.00	1,300.00	0.00	0.00
VICTIMS ASSISTANCE-PAYROLL	8,000.00	8,000.00	0.00	0.00
VICTIMS ASSISTANCE-STATE FUNDS	6,037.50	6,037.50	0.00	0.00
VICTIMS ASSISTANCE-OTHER	800.00	800.00	0.00	0.00
VICTIMS ASSISTANCE-VOYAGER	2,500.00	2,500.00	0.00	0.00
<b>PAYROLL</b>	245,000.00	261,000.00	16,000.00	6.13
<b>TAXES - PAYROLL</b>	23,500.00	29,000.00	5,500.00	18.97
PART-TIME CLERK	20,000.00	20,000.00	0.00	0.00
PART-TIME POLICE	20,000.00	20,000.00	0.00	0.00
<b>SPECIAL DUTY</b>	0.00	500.00	500.00	100.00
<b>COVID-19 LEAVE</b>	0.00	5,591.00	5,591.00	100.00
WORKMEN'S COMPENSATION	5,800.00	5,800.00	0.00	0.00
<b>RETIREMENT-POLICE</b>	27,200.00	30,500.00	3,300.00	10.82
<b>RETIREMENT-ADMIN.</b>	19,800.00	26,000.00	6,200.00	23.85
<b>SRO PROGRAM (DPS GRANT) 2022</b>	81,135.00	33,855.10	(47,279.90)	(139.65)
<b>SRO PROGRAM (DPS GRANT) 2022-2023</b>	0.00	80,440.00	80,440.00	100.00



ORDINANCE 2023-02  
 2022/2023 PROPOSED AMENDED FISCAL BUDGET

EXHIBIT "A"

	Approved 2022-2023 Budget	Amended 2022-2023 Budget	Amount of Change	Percentage of Change
<b>GROUP LIFE</b>	775.00	550.00	(225.00)	(40.91)
<b>HEALTH INSURANCE</b>	38,000.00	32,000.00	(6,000.00)	(18.75)
<b>AMERICAN RESCUE PLAN</b>	0.00	205,451.40	205,451.40	100.00
<b>TOTAL EXPENSES</b>	747,473.00	1,077,154.50	329,681.50	30.61
<b>NET INCOME</b>	\$ 262.00	\$ 1,166.02	904.02	

