

## PUBLIC NOTICE-TOWN OF PINE RIDGE

At the time of this publication, Governor McMaster's Executive Order 2020-13 is still in effect and the Town Hall is not open to the public. The public is encouraged to email written comments to the Municipal Clerk at [skyzer@townofpineridgesc.com](mailto:skyzer@townofpineridgesc.com) and join the meeting via electronic means to be announced through the town's e-blast, website and Facebook.

Pursuant to Section 6-1-80 of the SC Code of Laws, public notice is hereby given that the Pine Ridge Town Council will hold a Public Hearing on the municipal budget for the 2020-2021 fiscal year:

**Date: June 2, 2020**

**Time: 6:30 p.m.**

**Location: Via Electronic Means TBA**

Current Fiscal Year <u>Revenues</u>	Projected Revenue <u>FY 2020-21</u>	Percentage Change in <u>Revenue</u>	Current Fiscal Year <u>Millage</u>
\$782,079	\$679,463	-13.12%	0
Current Fiscal Year <u>Expenses</u>	Projected Expenses <u>FY 2020-21</u>	Percentage Change in <u>Expenses</u>	Estimated Millage for <u>2020-21</u>
\$768,032	\$679,310	-11.55%	0**

\*\* Estimated millage rate for 2020 equals \$0.00 per \$1,000 in Assessed Property Value

A copy of the proposed budget ordinance for Fiscal Year 2020/2021 may be viewed online at [www.townofpineridgesc.com](http://www.townofpineridgesc.com), by email [skyzer@townofpineridgesc.com](mailto:skyzer@townofpineridgesc.com) or by telephone during regular business hours at (803)755-2500.



**TOWN OF PINE RIDGE  
2020-2021 BUDGET  
ORDINANCE 2020-23**

**EXHIBIT "A"**

	<b>Approved 2019-2020 Budget</b>	<b>Proposed 2020-2021 Budget</b>	<b>Amount of Change</b>	<b>Percentage of Change</b>
<b>REVENUES</b>				
BUSINESS LICENSE	115,000.00	115,000.00	0.00	0.00
<b>FINES AND PENALTIES</b>	<b>100,000.00</b>	<b>82,000.00</b>	<b>(18,000.00)</b>	<b>(18.00)</b>
<b>S.C. AID TO SUBDIVISIONS</b>	<b>46,624.00</b>	<b>48,936.00</b>	<b>2,312.00</b>	<b>4.96</b>
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
SCE&G	145,000.00	145,000.00	0.00	0.00
SANITATION	377.00	377.00	0.00	0.00
ZONING	5,000.00	5,000.00	0.00	0.00
<b>REVENUE ENHANCEMENT</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>(10,000.00)</b>	<b>(50.00)</b>
TIME WARNER TV	18,000.00	18,000.00	0.00	0.00
<b>MASC-BUSINESS LICENSE</b>	<b>158,000.00</b>	<b>166,000.00</b>	<b>8,000.00</b>	<b>5.06</b>
BELLSOUTH (AT&T)	5,000.00	5,000.00	0.00	0.00
<b>TNC ASSESSMENT</b>	<b>65.00</b>	<b>100.00</b>	<b>35.00</b>	<b>53.85</b>
<b>FUND BALANCE</b>	<b>140,167.33</b>	<b>74,700.00</b>	<b>(65,467.33)</b>	<b>(46.71)</b>
INTEREST INCOME	3,800.00	3,800.00	0.00	0.00
<b>IRF - LEGAL</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>100.00</b>
<b>FILING FEES</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>100.00</b>
<b>SHOP WITH A COP-WALMART</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>100.00</b>
MC-BOND ESTREATMENT	4,000.00	4,000.00	0.00	100.00
<b>OFF-DUTY EMPLOYMENT</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>100.00</b>
<b>BULLET PROOF VEST PARTNERSHII</b>	<b>1,936.00</b>	<b>0.00</b>	<b>(1,936.00)</b>	<b>100.00</b>
SUNDRY	50.00	50.00	0.00	0.00
<b>TOTAL REVENUES</b>	<b>782,079.33</b>	<b>679,463.00</b>	<b>(102,616.33)</b>	<b>(13.12)</b>
<b>EXPENSES</b>				
ADM. TRAINING	700.00	700.00	0.00	0.00
<b>PRINTING/OFFICE SUPPLIES</b>	<b>4,300.00</b>	<b>5,500.00</b>	<b>1,200.00</b>	<b>27.91</b>
<b>ADM. TECH SUPPORT</b>	<b>5,000.00</b>	<b>2,300.00</b>	<b>(2,700.00)</b>	<b>(54.00)</b>
ZONING TECH SUPPORT	6,000.00	6,000.00	0.00	0.00
ACCOUNTING	7,000.00	7,000.00	0.00	0.00
<b>LEGAL</b>	<b>15,000.00</b>	<b>6,000.00</b>	<b>(9,000.00)</b>	<b>(60.00)</b>
<b>INSURANCE &amp; BONDING</b>	<b>15,000.00</b>	<b>15,751.00</b>	<b>751.00</b>	<b>5.01</b>
BANK CHARGES	150.00	150.00	0.00	0.00
MILEAGE	500.00	500.00	0.00	0.00
<b>POSTAGE</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>(500.00)</b>	<b>(33.33)</b>
UTILITIES	15,000.00	15,000.00	0.00	0.00
<b>REVENUE ENHANCEMENT</b>	<b>10,000.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>(50.00)</b>
<b>TELEPHONE</b>	<b>6,250.00</b>	<b>7,180.00</b>	<b>930.00</b>	<b>14.88</b>
<b>INTERNET SERVICES</b>	<b>2,000.00</b>	<b>1,620.00</b>	<b>(380.00)</b>	<b>(19.00)</b>
PUBLIC NOTICES	800.00	800.00	0.00	0.00
<b>DUES</b>	<b>1,400.00</b>	<b>1,450.00</b>	<b>50.00</b>	<b>3.57</b>
BUILDING & MAINTENANCE	20,000.00	20,000.00	0.00	0.00
NPDES PERMITS	5,000.00	5,000.00	0.00	0.00
PINE RIDGE WEB SITE	1,755.00	1,755.00	0.00	0.00
<b>FUND BALANCE-PURCH/RENO</b>	<b>140,167.33</b>	<b>74,700.00</b>	<b>(65,467.33)</b>	<b>(46.71)</b>
EQUIPMENT	500.00	500.00	0.00	0.00
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	6,500.00	6,500.00	0.00	0.00
CHRISTMAS TREE LIGHTING	1,200.00	1,200.00	0.00	0.00
CHRISTMAS PARADE	350.00	350.00	0.00	0.00

**TOWN OF PINE RIDGE  
2020-2021 BUDGET  
ORDINANCE 2020-23**

**EXHIBIT "A"**

	<b>Approved 2019-2020 Budget</b>	<b>Proposed 2020-2021 Budget</b>	<b>Amount of Change</b>	<b>Percentage of Change</b>
MEALS AND MEETING - COUNCIL	500.00	500.00	0.00	0.00
SUNDRY	50.00	50.00	0.00	0.00
<b>REPAIR&amp;MAINT</b>	<b>14,000.00</b>	<b>9,000.00</b>	<b>(5,000.00)</b>	<b>(35.71)</b>
GAS AND OIL	8,500.00	8,500.00	0.00	0.00
<b>PD TECH SUPPORT</b>	<b>7,000.00</b>	<b>2,500.00</b>	<b>(4,500.00)</b>	<b>(64.29)</b>
<b>POLICE DEPT.SUPPLIES</b>	<b>3,500.00</b>	<b>1,700.00</b>	<b>(1,800.00)</b>	<b>(51.43)</b>
DUES	300.00	300.00	0.00	0.00
1033 PROGRAM	500.00	500.00	0.00	0.00
<b>EQUIPMENT</b>	<b>2,000.00</b>	<b>500.00</b>	<b>(1,500.00)</b>	<b>(75.00)</b>
<b>VEHICLE INSURANCE</b>	<b>5,000.00</b>	<b>5,030.00</b>	<b>30.00</b>	<b>0.60</b>
<b>UNIFORMS</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>(1,000.00)</b>	<b>(33.33)</b>
<b>CONSULTANT</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>NATIONAL NIGHT OUT</b>	<b>650.00</b>	<b>0.00</b>	<b>(650.00)</b>	<b>(100.00)</b>
COMMUNITY RELATIONS	500.00	500.00	0.00	0.00
<b>SHOP WITH A COP-WALMART</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>100.00</b>
<b>LAWTRAK LICENSE</b>	<b>3,700.00</b>	<b>4,010.00</b>	<b>310.00</b>	<b>8.38</b>
K-9 PROGRAM	4,250.00	4,250.00	0.00	0.00
TRAINING & MEALS	1,300.00	1,300.00	0.00	0.00
<b>SALARIES - JUDGES</b>	<b>7,000.00</b>	<b>6,950.00</b>	<b>(50.00)</b>	<b>(0.71)</b>
<b>JURY FEES</b>	<b>1,000.00</b>	<b>252.00</b>	<b>(748.00)</b>	<b>(74.80)</b>
<b>INDIGENT DEFENSE</b>	<b>2,000.00</b>	<b>800.00</b>	<b>(1,200.00)</b>	<b>(60.00)</b>
COURT TRAINING	2,235.00	2,235.00	0.00	0.00
<b>COURT SUPPLIES</b>	<b>400.00</b>	<b>300.00</b>	<b>(100.00)</b>	<b>(25.00)</b>
<b>COURT DEFENSE ATTORNEY</b>	<b>1,000.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>(50.00)</b>
<b>COURT ASSESSMENTS</b>	<b>44,000.00</b>	<b>46,000.00</b>	<b>2,000.00</b>	<b>4.55</b>
<b>DETENTION FEES</b>	<b>200.00</b>	<b>100.00</b>	<b>(100.00)</b>	<b>(50.00)</b>
VICTIMS ASSISTANCE-TRAINING	1,300.00	1,300.00	0.00	0.00
VICTIMS ASSISTANCE-PAYROLL	8,000.00	8,000.00	0.00	0.00
<b>VICTIMS ASSISTANCE-STATE FUNDS</b>	<b>10,000.00</b>	<b>4,000.00</b>	<b>(6,000.00)</b>	<b>(60.00)</b>
<b>VICTIMS ASSISTANCE-OTHER</b>	<b>2,000.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>(50.00)</b>
VICTIMS ASSISTANCE-VOYAGER	2,500.00	2,500.00	0.00	0.00
<b>PAYROLL</b>	<b>211,000.00</b>	<b>225,072.64</b>	<b>14,072.64</b>	<b>6.67</b>
TAXES - PAYROLL	21,000.00	21,000.00	0.00	0.00
PART-TIME CLERK	19,000.00	19,000.00	0.00	0.00
<b>PART-TIME POLICE</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>(5,000.00)</b>	<b>(20.00)</b>
<b>OFF-DUTY EMPLOYMENT</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>100.00</b>
<b>WORKMEN'S COMPENSATION</b>	<b>10,000.00</b>	<b>7,500.00</b>	<b>(2,500.00)</b>	<b>(25.00)</b>
<b>RETIREMENT-POLICE</b>	<b>22,000.00</b>	<b>23,460.92</b>	<b>1,460.92</b>	<b>6.64</b>
<b>RETIREMENT-ADMIN.</b>	<b>18,600.00</b>	<b>17,500.40</b>	<b>(1,099.60)</b>	<b>(5.91)</b>
GROUP LIFE	675.00	675.00	0.00	0.00
<b>HEALTH INSURANCE</b>	<b>31,000.00</b>	<b>37,568.00</b>	<b>6,568.00</b>	<b>21.19</b>
<b>TOTAL EXPENSES</b>	<b>768,032.33</b>	<b>679,309.96</b>	<b>(88,722.37)</b>	<b>(11.55)</b>
<b>NET INCOME</b>	<b>\$ 14,047.00</b>	<b>\$ 153.04</b>	<b>(13,893.96)</b>	