

STATE OF SOUTH CAROLINA )  
 )  
 COUNTY OF LEXINGTON )  
 )  
 TOWN OF PINE RIDGE )  
 )

**AN ORDINANCE TO ADOPT THE  
 2021-2022 FISCAL YEAR BUDGET**

**PUBLIC NOTICE-TOWN OF PINE RIDGE**

IN ACCORDANCE WITH CDC/SCDHEC GUIDELINES ON SOCIAL DISTANCING, THERE WILL ONLY BE TEN CITIZENS ALLOWED IN COUNCIL CHAMBERS. THE MEETING WILL BE AVAILABLE LIVE ON FACEBOOK. THE PUBLIC IS ENCOURAGED TO SUBMIT WRITTEN COMMENTS BY 5PM, on Monday, May 31, 2021, to the Municipal Clerk at 2757 Fish Hatchery Road or by email [skyzer@townofpineridgesc.com](mailto:skyzer@townofpineridgesc.com). \*Note the Town Hall will be closed on May 31st, but will accept any mailed comments received on June 1st. Any comments received via mail after June 1st, will be held till the next meeting.

Pursuant to Section 6-1-80 of the SC Code of Laws, public notice is hereby given that the Pine Ridge Town Council will hold a Public Hearing on the municipal budget for the 2021-2022 fiscal year:

Date: June 1, 2021

Time: 6:30 p.m.

Location: Pine Ridge Town Hall

<u>Current Fiscal Year Revenues</u>	<u>Projected Revenue FY 2021-22</u>	<u>Percentage Change in Revenue</u>	<u>Current Fiscal Year Millage</u>
\$463,841	\$671,019	30.88%	0
<hr/>			
<u>Current Fiscal Year Expenses</u>	<u>Projected Expenses FY 2021-22</u>	<u>Percentage Change in Expenses</u>	<u>Estimated Millage for 2020-21</u>
\$462,833	\$670,884	31.01%	0**

\*\* Estimated millage rate for 2021 equals \$0.00 per \$1,000 in Assessed Property Value  
 A copy of the proposed budget ordinance for Fiscal Year 2021/2022 may be viewed online at [www.townofpineridgesc.com](http://www.townofpineridgesc.com) , by email [skyzer@townofpineridgesc.com](mailto:skyzer@townofpineridgesc.com) or at town hall during regular business hours.

Chronicle: May 13, 2021

STATE OF SOUTH CAROLINA     )  
   )  
 COUNTY OF LEXINGTON            )  
   )  
 TOWN OF PINE RIDGE            )

AN ORDINANCE TO ADOPT THE  
 2021-2022 FISCAL YEAR BUDGET

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, Article IV, Section 1-401(3) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, the public notice was published in the Chronicle, which is a newspaper of general circulation, on May 13, 2021; and

**NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:**

Section 1.     Purpose

This Ordinance is to adopt the 2021-2022 Fiscal Year Budget.

Section 2.     2020-2021 Fiscal Year Budget

The 2021-2022 Fiscal Year Budget, attached hereto as “Exhibit A” and made a part hereof as if fully incorporated herein is amended.

Section 3.     Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

Section 4.     Effective Date

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge.

**PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 8TH DAY OF JUNE 2021.**

Public Hearing: June 1, 2021  
 First Reading: June 1, 2021  
 Second Reading: June 8, 2021

Published Notice: May 13, 2021

Attest:

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 Daniel D. Davis  
 Mayor Pro-tem

\_\_\_\_\_  
 Susan C. Kyzer, Municipal Clerk

TOWN OF PINE RIDGE  
2020-2021 BUDGET  
ORDINANCE 2021-04

"EXHIBIT A"

	Original 2020-2021 Budget	Amended 2020-2021 Budget	Proposed 2021-2022 Budget	Amount of Change	Percentage of Change
<b>REVENUES</b>					
BUSINESS LICENSE	115,000.00	53,000.00	123,000.00	70,000.00	56.91
FINES AND PENALTIES	82,000.00	30,000.00	89,000.00	59,000.00	66.29
S.C. AID TO SUBDIVISIONS	48,936.00	48,936.00	50,179.00	1,243.00	2.48
MASC - COURT FINES	1,000.00	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	500.00	0.00	0.00
DOMINION FRANCHISE FEE	145,000.00	120,000.00	132,000.00	12,000.00	9.09
SANITATION FRANCHISE FEE	377.00	430.00	430.00	0.00	0.00
ZONING	5,000.00	2,500.00	5,000.00	2,500.00	50.00
REVENUE ENHANCEMENT	10,000.00	0.00	0.00	0.00	0.00
SPECTRUM FRANCHISE FEE	18,000.00	18,000.00	19,500.00	1,500.00	7.69
MASC-BUSINESS LICENSE	166,000.00	156,000.00	166,000.00	10,000.00	6.02
BELLSOUTH (AT&T) FRANCHISE FEE	5,000.00	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	100.00	100.00	100.00	0.00	0.00
GRANT INCOME-DPS	0.00	3,290.25	0.00	(3,290.25)	(100.00)
FUND BALANCE	74,700.00	12,000.00	74,700.00	62,700.00	83.94
SC CARES ACT	0.00	1,616.64	0.00	(1,616.64)	(100.00)
INTEREST INCOME	3,800.00	450.00	450.00	0.00	0.00
SCINRF - CAPITAL ASSETS	0.00	8,674.75	0.00	(8,674.75)	(100.00)
FILING FEES	0.00	50.00	110.00	60.00	54.55
PD-DONATION FUNDS	0.00	315.00	0.00	(315.00)	(100.00)
MC-BOND ESTREATMENT	4,000.00	0.00	4,000.00	4,000.00	100.00
BULLET PROOF VEST PARTNERSHIP	0.00	1,928.89	0.00	(1,928.89)	(100.00)
SUNDRY	50.00	50.00	50.00	0.00	0.00
<b>TOTAL REVENUES</b>	<b>679,463.00</b>	<b>463,841.53</b>	<b>671,019.00</b>	<b>207,177.47</b>	<b>30.88</b>
<b>EXPENSES</b>					
ADM. TRAINING	700.00	500.00	700.00	200.00	28.57
PRINTING/OFFICE SUPPLIES	5,500.00	5,500.00	5,500.00	0.00	0.00
ADM. TECH SUPPORT	2,300.00	2,500.00	2,500.00	0.00	0.00
ZONING TECH SUPPORT	6,000.00	6,000.00	6,000.00	0.00	0.00
ACCOUNTING	7,000.00	12,000.00	12,000.00	0.00	0.00
LEGAL	6,000.00	21,000.00	6,000.00	(15,000.00)	(250.00)
PAYROLL SERVICES	0.00	400.00	1,500.00	1,100.00	73.33
INSURANCE & BONDING	15,751.00	16,000.00	20,000.00	4,000.00	20.00
BANK CHARGES	150.00	150.00	150.00	0.00	0.00
MILEAGE	500.00	250.00	500.00	250.00	50.00
POSTAGE	1,000.00	150.00	500.00	350.00	70.00
UTILITIES	15,000.00	16,500.00	16,500.00	0.00	0.00
REVENUE ENHANCEMENT	5,000.00	0.00	0.00	0.00	0.00
TELEPHONE	7,180.00	5,200.00	7,180.00	1,980.00	27.58

TOWN OF PINE RIDGE  
2020-2021 BUDGET  
ORDINANCE 2021-04

"EXHIBIT A"

	Original 2020-2021 Budget	Amended 2020-2021 Budget	Proposed 2021-2022 Budget	Amount of Change	Percentage of Change
INTERNET SERVICES	1,620.00	2,200.00	2,200.00	0.00	0.00
ELECTION GENERAL	0.00	1,500.00	1,500.00	0.00	0.00
<b>PUBLIC NOTICES</b>	<b>800.00</b>	<b>200.00</b>	<b>500.00</b>	<b>300.00</b>	<b>60.00</b>
DUES	1,450.00	1,450.00	1,450.00	0.00	0.00
BUILDING & MAINTENANCE	20,000.00	18,500.00	18,500.00	0.00	0.00
NPDES PERMITS	5,000.00	8,100.00	8,100.00	0.00	0.00
PINE RIDGE WEB SITE	1,755.00	1,755.00	1,755.00	0.00	0.00
<b>FUND BALANCE-PURCH/RENO</b>	<b>74,700.00</b>	<b>12,000.00</b>	<b>74,700.00</b>	<b>62,700.00</b>	<b>83.94</b>
<b>EQUIPMENT</b>	<b>500.00</b>	<b>7,000.00</b>	<b>500.00</b>	<b>(6,500.00)</b>	<b>(1,300.00)</b>
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	5,000.00	0.00	0.00
<b>DONATIONS</b>	<b>6,500.00</b>	<b>3,500.00</b>	<b>6,500.00</b>	<b>3,000.00</b>	<b>46.15</b>
CHRISTMAS TREE LIGHTING	1,200.00	1,550.00	1,550.00	0.00	0.00
CHRISTMAS PARADE	350.00	0.00	0.00	0.00	0.00
<b>MEALS AND MEETING - COUNCIL</b>	<b>500.00</b>	<b>125.00</b>	<b>500.00</b>	<b>375.00</b>	<b>75.00</b>
SUNDRY	50.00	50.00	50.00	0.00	0.00
REPAIR&MAINT	9,000.00	9,000.00	9,000.00	0.00	0.00
<b>GAS AND OIL</b>	<b>8,500.00</b>	<b>4,000.00</b>	<b>8,500.00</b>	<b>4,500.00</b>	<b>52.94</b>
<b>PD TECH SUPPORT</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>500.00</b>	<b>20.00</b>
<b>POLICE DEPT.SUPPLIES</b>	<b>1,700.00</b>	<b>600.00</b>	<b>1,700.00</b>	<b>1,100.00</b>	<b>64.71</b>
DUES	300.00	100.00	300.00	200.00	66.67
<b>1033 PROGRAM</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>100.00</b>
EQUIPMENT	500.00	500.00	500.00	0.00	0.00
<b>SC DPS GRANT</b>	<b>0.00</b>	<b>3,290.25</b>	<b>0.00</b>	<b>(3,290.25)</b>	<b>(100.00)</b>
VEHICLE INSURANCE	5,030.00	5,000.00	5,000.00	0.00	0.00
<b>UNIFORMS</b>	<b>2,000.00</b>	<b>600.00</b>	<b>2,000.00</b>	<b>1,400.00</b>	<b>70.00</b>
<b>CONSULTANT</b>	<b>2,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(100.00)</b>
COMMUNITY RELATIONS	500.00	500.00	500.00	0.00	0.00
LAWTRAK LICENSE	4,010.00	4,010.00	4,010.00	0.00	0.00
<b>K-9 PROGRAM</b>	<b>4,250.00</b>	<b>650.00</b>	<b>0.00</b>	<b>(650.00)</b>	<b>(100.00)</b>
<b>TRAINING &amp; MEALS</b>	<b>1,300.00</b>	<b>650.00</b>	<b>1,300.00</b>	<b>650.00</b>	<b>50.00</b>
SALARIES - JUDGES	6,950.00	7,001.00	7,001.00	0.00	0.00
JURY FEES	252.00	252.00	252.00	0.00	0.00
INDIGENT DEFENSE	800.00	800.00	800.00	0.00	0.00
<b>COURT TRAINING</b>	<b>2,235.00</b>	<b>200.00</b>	<b>2,235.00</b>	<b>2,035.00</b>	<b>91.05</b>
COURT SUPPLIES	300.00	300.00	300.00	0.00	0.00
COURT DEFENSE ATTORNEY	500.00	2,000.00	2,000.00	0.00	0.00
<b>COURT ASSESSMENTS</b>	<b>46,000.00</b>	<b>17,000.00</b>	<b>34,000.00</b>	<b>17,000.00</b>	<b>50.00</b>
DETENTION FEES	100.00	100.00	100.00	0.00	0.00
<b>VICTIMS ASSISTANCE-TRAINING</b>	<b>1,300.00</b>	<b>500.00</b>	<b>1,300.00</b>	<b>800.00</b>	<b>61.54</b>
<b>VICTIMS ASSISTANCE-PAYROLL</b>	<b>8,000.00</b>	<b>4,000.00</b>	<b>8,000.00</b>	<b>4,000.00</b>	<b>50.00</b>
<b>VICTIMS ASSISTANCE-STATE FUNDS</b>	<b>4,000.00</b>	<b>2,000.00</b>	<b>4,000.00</b>	<b>2,000.00</b>	<b>50.00</b>
<b>VICTIMS ASSISTANCE-OTHER</b>	<b>1,000.00</b>	<b>300.00</b>	<b>800.00</b>	<b>500.00</b>	<b>62.50</b>
<b>VICTIMS ASSISTANCE-VOYAGER</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>

TOWN OF PINE RIDGE  
 2020-2021 BUDGET  
 ORDINANCE 2021-04

"EXHIBIT A"

	Original 2020-2021 Budget	Amended 2020-2021 Budget	Proposed 2021-2022 Budget	Amount of Change	Percentage of Change
PAYROLL	225,072.64	140,000.00	236,315.24	96,315.24	40.76
TAXES - PAYROLL	21,000.00	14,000.00	21,000.00	7,000.00	33.33
PART-TIME CLERK	19,000.00	17,000.00	19,000.00	2,000.00	10.53
PART-TIME POLICE	20,000.00	8,500.00	20,000.00	11,500.00	57.50
COVID-19 EXPENSES	0.00	6,000.00	0.00	(6,000.00)	100.00
WORKMEN'S COMPENSATION	7,500.00	3,000.00	3,000.00	0.00	0.00
RETIREMENT-POLICE	23,460.92	6,500.00	23,460.92	16,960.92	72.29
RETIREMENT-ADMIN.	17,500.40	12,000.00	17,500.40	5,500.40	31.43
GROUP LIFE	675.00	400.00	675.00	275.00	40.74
HEALTH INSURANCE	37,568.00	29,000.00	29,000.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>679,309.96</b>	<b>462,833.25</b>	<b>670,884.56</b>	<b>208,051.31</b>	<b>31.01</b>
<b>NET INCOME</b>	<b>\$ 153.04</b>	<b>\$ 1,008.28</b>	<b>\$ 134.44</b>	<b>873.84</b>	