

PUBLIC NOTICE
AMENDMENT TO 2019-2020 BUDGET
2019-35

The Town of Pine Ridge will hold a public hearing on November 19, 2019 at 6:30p.m., to discuss amending the 2019-2020 Budget (Ordinance 2019-35). Documents related to the proposed amendment are available for public inspection at Town Hall, 2757 Fish Hatchery Road, West Columbia, SC, during normal business hours. The public is invited to submit written comments to the Pine Ridge Town Council at 2757 Fish Hatchery Road, West Columbia, SC 29172, which will be presented to Council during the Public Hearing on 11/19/2019 at 6:30pm. Copies of the proposed are available at Town Hall or online at www.townofpineridgesc.com

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
TOWN OF PINE RIDGE)

AN ORDINANCE TO AMEND THE
2019-2020 FISCAL YEAR BUDGET

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice.

WHEREAS, Article IV, Section 1-401(9) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to amend a budget pursuant to public notice.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:

Section 1. Purpose

This Ordinance is to amend the 2019-2020 Fiscal Year Budget.

Section 2. 2019-2020 Fiscal Year Budget

The 2019-2020 Fiscal Year Budget, attached hereto as "Exhibit A" and made a part hereof as if fully incorporated herein is amended.

Section 3. Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

Section 4. Effective Date

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge.

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 10TH DAY OF DECEMBER 2019.

Public Hearing: November 19, 2019
First Reading: November 19, 2019
Second Reading: December 10, 2019

Attest:

Robert M. Wells, Jr.
Mayor

Viki M. Miller, Town Administrator

**TOWN OF PINE RIDGE
2019-2020 BUDGET
ORDINANCE 2019-35**

EXHIBIT "A"

	Approved 2019-2020 Budget	Amended 2019-2020 Budget	Amount of Change	Percentage of Change
REVENUES				
BUSINESS LICENSE	98,000.00	115,000.00	17,000.00	17.35
FINES AND PENALTIES	117,500.00	100,000.00	(17,500.00)	(14.89)
S.C. AID TO SUBDIVISIONS	46,624.00	46,624.00	0.00	0.00
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
SCE&G	140,000.00	145,000.00	5,000.00	3.57
SANITATION	377.00	377.00	0.00	0.00
ZONING	2,500.00	5,000.00	2,500.00	100.00
REVENUE ENHANCEMENT	100,000.00	20,000.00	(80,000.00)	(80.00)
TIME WARNER TV	17,700.00	18,000.00	300.00	1.69
MASC-BUSINESS LICENSE	150,000.00	158,000.00	8,000.00	5.33
BELLSOUTH (AT&T)	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	65.00	65.00	0.00	0.00
FUND BALANCE	140,167.33	140,167.33	0.00	0.00
LC GRANT - FESTIVAL	0.00	0.00	0.00	0.00
INTEREST INCOME	3,800.00	3,800.00	0.00	0.00
IRF - LEGAL	0.00	15,000.00	15,000.00	100.00
FILING FEES	0.00	60.00	60.00	100.00
SHOP WITH A COP-WALMART	0.00	2,000.00	2,000.00	100.00
MC-BOND ESTREATMENT	0.00	4,000.00	4,000.00	100.00
OFF-DUTY EMPLOYMENT	0.00	500.00	500.00	100.00
BULLET PROOF VEST PARTNERSHII	0.00	1,936.00	1,936.00	100.00
SUNDRY	50.00	50.00	0.00	0.00
TOTAL REVENUES	823,283.33	782,079.33	(41,204.00)	(5.00)
EXPENSES				
ADM. TRAINING	700.00	700.00	0.00	0.00
PRINTING/OFFICE SUPPLIES	4,300.00	4,300.00	0.00	0.00
ADM. TECH SUPPORT	5,000.00	5,000.00	0.00	0.00
ZONING TECH SUPPORT	6,000.00	6,000.00	0.00	0.00
ACCOUNTING	6,800.00	7,000.00	200.00	2.94
LEGAL	8,000.00	15,000.00	7,000.00	87.50
INSURANCE & BONDING	15,000.00	15,000.00	0.00	0.00
BANK CHARGES	150.00	150.00	0.00	0.00
MILEAGE	500.00	500.00	0.00	0.00
POSTAGE	1,500.00	1,500.00	0.00	0.00
UTILITIES	16,700.00	15,000.00	(1,700.00)	(10.18)
REVENUE ENHANCEMENT	31,500.00	10,000.00	(21,500.00)	(68.25)
TELEPHONE	6,000.00	6,250.00	250.00	4.17
INTERNET SERVICES	2,200.00	2,000.00	(200.00)	(9.09)
PUBLIC NOTICES	600.00	800.00	200.00	33.33
DUES	1,550.00	1,400.00	(150.00)	(9.68)
BUILDING & MAINTENANCE	16,840.00	20,000.00	3,160.00	18.76
NPDES PERMITS	5,000.00	5,000.00	0.00	0.00
PINE RIDGE WEB SITE	1,755.00	1,755.00	0.00	0.00
FUND BALANCE-PURCH/RENO	140,167.33	140,167.33	0.00	0.00
STORAGE	0.00	0.00	0.00	0.00
EQUIPMENT	500.00	500.00	0.00	0.00
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	6,500.00	6,500.00	0.00	0.00

**TOWN OF PINE RIDGE
2019-2020 BUDGET
ORDINANCE 2019-35**

EXHIBIT "A"

	Approved 2019-2020 Budget	Amended 2019-2020 Budget	Amount of Change	Percentage of Change
CHRISTMAS TREE LIGHTING	1,200.00	1,200.00	0.00	0.00
CHRISTMAS PARADE	350.00	350.00	0.00	0.00
MEALS AND MEETING - COUNCIL	500.00	500.00	0.00	0.00
SUNDRY	50.00	50.00	0.00	0.00
REPAIR&MAINT	9,000.00	14,000.00	5,000.00	55.56
GAS AND OIL	8,500.00	8,500.00	0.00	0.00
PD TECH SUPPORT	7,000.00	7,000.00	0.00	0.00
POLICE DEPT.SUPPLIES	3,500.00	3,500.00	0.00	0.00
DUES	300.00	300.00	0.00	0.00
1033 PROGRAM	500.00	500.00	0.00	0.00
EQUIPMENT	15,000.00	2,000.00	(13,000.00)	(86.67)
VEHICLE INSURANCE	4,000.00	5,000.00	1,000.00	25.00
UNIFORMS	4,000.00	3,000.00	(1,000.00)	(25.00)
NATIONAL NIGHT OUT	650.00	650.00	0.00	0.00
COMMUNITY RELATIONS	500.00	500.00	0.00	0.00
SHOP WITH A COP-WALMART	0.00	2,000.00	2,000.00	100.00
LAWTRAK LICENSE	3,700.00	3,700.00	0.00	0.00
K-9 PROGRAM	8,800.00	4,250.00	(4,550.00)	(51.70)
TRAINING & MEALS	2,250.00	1,300.00	(950.00)	(42.22)
SALARIES - JUDGES	7,000.00	7,000.00	0.00	0.00
JURY FEES	1,000.00	1,000.00	0.00	0.00
INDIGENT DEFENSE	2,000.00	2,000.00	0.00	0.00
COURT TRAINING	2,300.00	2,235.00	(65.00)	(2.83)
COURT SUPPLIES	400.00	400.00	0.00	0.00
COURT DEFENSE ATTORNEY	1,000.00	1,000.00	0.00	0.00
COURT ASSESSMENTS	52,000.00	44,000.00	(8,000.00)	(15.38)
DETENTION FEES	200.00	200.00	0.00	0.00
VICTIMS ASSISTANCE-TRAINING	3,500.00	1,300.00	(2,200.00)	(62.86)
VICTIMS ASSISTANCE-PAYROLL	8,000.00	8,000.00	0.00	0.00
VICTIMS ASSISTANCE-STATE FUNDS	10,000.00	10,000.00	0.00	0.00
VICTIMS ASSISTANCE-OTHER	2,000.00	2,000.00	0.00	0.00
VICTIMS ASSISTANCE-VOYAGER	2,500.00	2,500.00	0.00	0.00
PAYROLL	215,000.00	211,000.00	(4,000.00)	(1.86)
TAXES - PAYROLL	22,000.00	21,000.00	(1,000.00)	(4.55)
PART-TIME CLERK	26,000.00	19,000.00	(7,000.00)	(26.92)
PART-TIME POLICE	35,000.00	25,000.00	(10,000.00)	(28.57)
OFF-DUTY EMPLOYMENT	0.00	300.00	300.00	100.00
TRANSITION ADVISOR	0.00	10,000.00	10,000.00	100.00
WORKMEN'S COMPENSATION	10,000.00	10,000.00	0.00	0.00
RETIREMENT-POLICE	22,000.00	22,000.00	0.00	0.00
RETIREMENT-ADMIN.	19,600.00	18,600.00	(1,000.00)	(5.10)
GROUP LIFE	700.00	675.00	(25.00)	(3.57)
HEALTH INSURANCE	31,000.00	31,000.00	0.00	0.00
TOTAL EXPENSES	825,262.33	778,032.33	(47,230.00)	(5.72)
NET INCOME	(\$ 1,979.00)	\$ 4,047.00	6,026.00	