

PUBLIC NOTICE-TOWN OF PINE RIDGE

Pursuant to Section 6-1-80 of the SC Code of Laws, public notice is hereby given that the Pine Ridge Town Council will hold a Public Hearing on the municipal budget for the 2023-2024 fiscal year:

Date: June 13, 2023

Time: 6:30 p.m.

Location: Pine Ridge Town Hall, 2757 Fish Hatchery Road

<u>Current Fiscal Year Revenues</u>	<u>Projected Revenue FY 2023-2024</u>	<u>Percentage Change in Revenue</u>	<u>Current Fiscal Year Millage</u>
\$1,078,321	\$1,134,134	4.92%	0

<u>Current Fiscal Year Expenses</u>	<u>Projected Expenses FY 2023-2024</u>	<u>Percentage Change in Expenses</u>	<u>Estimated Millage for 2023-2024</u>
\$1,077,154	\$1,133,266	4.95%	0**

** Estimated millage rate for 2023 equals \$0.00 per \$1,000 in Assessed Property Value
A copy of the proposed budget ordinance for Fiscal Year 2023/2024 may be viewed online at www.townofpineridgesc.com or at town hall during regular business hours.

STATE OF SOUTH CAROLINA)
)
COUNTY OF LEXINGTON)
)
TOWN OF PINE RIDGE)

AN ORDINANCE TO ADOPT THE
2023-2024 FISCAL YEAR BUDGET

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws, 1976, as amended, requires that a municipal council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, Article IV, Section 1-401(3) of the Pine Ridge Town Code, requires that Town Council shall act by Ordinance to adopt a budget pursuant to public notice; and

WHEREAS, the public notice was published on the Town’s website on May 12, 2023 and in the Chronicle, which is a newspaper of general circulation, on May 18, 2023; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF PINE RIDGE, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID COUNCIL:

Section 1. Purpose

This Ordinance is to adopt the 2023-2024 Fiscal Year Budget.

Section 2. 2023-2024 Fiscal Year Budget

The 2023-2024 Fiscal Year Budget, attached hereto as “Exhibit A” and made a part hereof as if fully incorporated herein is amended.

Section 3. Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed to be valid as if such portion had not been included. If said Ordinance, or any provisions thereof, is held to be inapplicable to any person, group of persons, property, kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property or circumstances.

Section 4. Effective Date

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Pine Ridge

PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF PINE RIDGE ON THIS 20TH DAY OF JUNE 2023.

Public Hearing: June 13, 2023

First Reading: June 13, 2023

Second Reading: June 20, 2023

Attest:

Daniel D. Davis
Mayor

Viki M. Miller, Town Administrator

	Amended 2022-2023 Budget	Proposed 2023-2024 Budget	Amount of Change	Percentage of Change
REVENUES				
BUSINESS LICENSE	126,000.00	126,000.00	0.00	0.00
FINES AND PENALTIES	125,000.00	125,000.00	0.00	0.00
S.C. AID TO SUBDIVISIONS	51,000.00	53,325.00	2,325.00	4.36
MASC - COURT FINES	1,000.00	1,000.00	0.00	0.00
MASC - ADMIN FEES	500.00	500.00	0.00	0.00
SPECIAL DUTY	800.00	1,600.00	800.00	50.00
DOMINION FRANCHISE FEE	139,000.00	139,000.00	0.00	0.00
LEX COUNTY ACCOMODATION	0.00	100.00	100.00	100.00
SALE OF CAPITAL ASSETS	15,000.00	37,000.00	22,000.00	59.46
SANITATION FRANCHISE FEE	450.00	500.00	50.00	10.00
ZONING	5,000.00	5,000.00	0.00	0.00
SPECTRUM FRANCHISE FEE	20,000.00	21,000.00	1,000.00	4.76
MASC-BUSINESS LICENSE	175,000.00	185,000.00	10,000.00	5.41
BELLSOUTH (AT&T) FRANCHISE FEE	5,000.00	5,000.00	0.00	0.00
TNC ASSESSMENT	100.00	150.00	50.00	33.33
ARP - BALANCE OF FUNDS	291,762.12	318,523.65	26,761.53	8.40
FUND BALANCE - 60TH ANNIVERSARY	3,313.30	0.00	(3,313.30)	0.00
VICTIM ASSISTANCE FUNDS	0.00	21,320.00	21,320.00	100.00
GRANT INCOME-DPS-SRO 2022	33,855.10	0.00	(33,855.10)	0.00
GRANT INCOME-DPS-SRO 2022-2023	80,440.00	0.00	(80,440.00)	(100.00)
GRANT INCOME-DPS-SRO 2023-2024	0.00	83,895.00	83,895.00	100.00
INTEREST INCOME	5,000.00	10,000.00	5,000.00	50.00
FILING FEES	0.00	120.00	120.00	100.00
SUNDRY	100.00	100.00	0.00	0.00
TOTAL REVENUES	1,078,320.52	1,134,133.65	55,813.13	4.92
EXPENSES				
ADM. TRAINING	700.00	700.00	0.00	0.00
PRINTING/OFFICE SUPPLIES	5,500.00	5,500.00	0.00	0.00
ADM. TECH SUPPORT	5,500.00	5,500.00	0.00	0.00
ZONING TECH SUPPORT	5,500.00	5,500.00	0.00	0.00
ACCOUNTING	10,500.00	10,800.00	300.00	2.78
LEGAL	5,000.00	2,000.00	(3,000.00)	(150.00)
PAYROLL SERVICES	2,000.00	2,000.00	0.00	0.00
INSURANCE & BONDING	25,500.00	25,500.00	0.00	0.00
BANK CHARGES	150.00	100.00	(50.00)	(50.00)
MILEAGE	500.00	500.00	0.00	0.00
POSTAGE	600.00	750.00	150.00	20.00
UTILITIES	16,500.00	15,500.00	(1,000.00)	(6.45)
TELEPHONE	7,180.00	6,500.00	(680.00)	(10.46)
INTERNET SERVICES	2,200.00	2,300.00	100.00	4.35

	Amended 2022-2023 Budget	Proposed 2023-2024 Budget	Amount of Change	Percentage of Change
PUBLIC NOTICES	500.00	500.00	0.00	0.00
COMP PLAN POSTCARD	1,000.00	0.00	(1,000.00)	0.00
DUES	1,450.00	1,600.00	150.00	9.38
BUILDING & MAINTENANCE	40,000.00	21,000.00	(19,000.00)	(90.48)
NPDES PERMITS	8,100.00	8,100.00	0.00	0.00
TOWN CLEAN-UP	3,500.00	3,500.00	0.00	0.00
TOWN EVENT SUPPLIES	2,500.00	2,500.00	0.00	0.00
PINE RIDGE WEB SITE	1,755.00	1,755.00	0.00	0.00
EQUIPMENT	7,500.00	2,000.00	(5,500.00)	(275.00)
CAPITAL IMPROVEMENT FUND	5,000.00	5,000.00	0.00	0.00
DONATIONS	6,500.00	7,500.00	1,000.00	13.33
TREE LIGHTING & PARADE	3,550.00	3,550.00	0.00	0.00
SNOWFLAKES	10,200.00	10,200.00	0.00	0.00
MEALS AND MEETING - COUNCIL	200.00	500.00	300.00	60.00
REPAIR&MAINT	5,000.00	5,000.00	0.00	0.00
GAS AND OIL	17,200.00	17,200.00	0.00	0.00
PD TECH SUPPORT	3,000.00	3,000.00	0.00	0.00
POLICE DEPT.SUPPLIES	1,200.00	1,500.00	300.00	20.00
DUES	300.00	300.00	0.00	0.00
1033 PROGRAM	500.00	0.00	(500.00)	0.00
EQUIPMENT	2,600.00	3,000.00	400.00	13.33
VEHICLE INSURANCE	7,000.00	7,000.00	0.00	0.00
UNIFORMS	2,000.00	2,000.00	0.00	0.00
PD EMPLOYMENT EXPENSES	600.00	0.00	(600.00)	0.00
COMMUNITY RELATIONS	500.00	1,000.00	500.00	50.00
LAWTRAK LICENSE	4,000.00	4,000.00	0.00	0.00
TRAINING & MEALS	1,300.00	1,700.00	400.00	23.53
SALARIES - JUDGES	7,120.00	7,120.00	0.00	0.00
JURY FEES	252.00	252.00	0.00	0.00
INDIGENT DEFENSE	800.00	800.00	0.00	0.00
COURT TRAINING	2,235.00	3,000.00	765.00	25.50
COURT SUPPLIES	300.00	2,300.00	2,000.00	86.96
COURT DEFENSE ATTORNEY	2,000.00	2,000.00	0.00	0.00
COURT ASSESSMENTS	70,737.50	73,000.00	2,262.50	3.10
DETENTION FEES	100.00	100.00	0.00	0.00
VICTIMS ASSISTANCE-TRAINING	1,300.00	1,820.00	520.00	28.57
VICTIMS ASSISTANCE-PAYROLL	8,000.00	8,000.00	0.00	0.00
VICTIMS ASSISTANCE-STATE FUNDS	6,037.50	6,400.00	362.50	5.66
VICTIMS ASSISTANCE-OTHER	800.00	5,100.00	4,300.00	84.31
VICTIMS ASSISTANCE-VOYAGER	2,500.00	0.00	(2,500.00)	0.00
PAYROLL	261,000.00	261,000.00	0.00	0.00
TAXES - PAYROLL	29,000.00	24,500.00	(4,500.00)	(18.37)
PART-TIME CLERK	20,000.00	20,000.00	0.00	0.00
PART-TIME POLICE	20,000.00	20,000.00	0.00	0.00

	Amended 2022-2023 Budget	Proposed 2023-2024 Budget	Amount of Change	Percentage of Change
SPECIAL DUTY	500.00	1,000.00	500.00	50.00
COVID-19 LEAVE	5,591.00	0.00	(5,591.00)	0.00
WORKMEN'S COMPENSATION	5,800.00	6,350.00	550.00	8.66
RETIREMENT-POLICE	30,500.00	31,500.00	1,000.00	3.17
RETIREMENT-ADMIN.	26,000.00	27,500.00	1,500.00	5.45
SRO PROGRAM (DPS GRANT) 2022	33,855.10	0.00	(33,855.10)	0.00
SRO PROGRAM (DPS GRANT) 2022-2023	80,440.00	0.00	(80,440.00)	0.00
SRO PROGRAM (DPS GRANT) 2023-2024	0.00	83,895.00	83,895.00	100.00
GROUP LIFE	550.00	550.00	0.00	0.00
HEALTH INSURANCE	32,000.00	32,000.00	0.00	0.00
AMERICAN RESCUE PLAN	205,451.40	318,523.65	113,072.25	35.50
TOTAL EXPENSES	1,077,154.50	1,133,265.65	56,111.15	4.95
NET INCOME	\$ 1,166.02	\$ 868.00	(298.02)	